

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$35,820,835.09</b>	<b>\$0.00</b>	<b>\$35,820,835.09</b>	<b>\$25,212,596.92</b>	<b>\$25,212,596.92</b>	<b>\$25,212,596.92</b>	<b>\$24,982,833.20</b>	<b>\$10,608,238.17</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$21,417,662.71</b>	<b>-\$586,575.15</b>	<b>\$20,831,087.56</b>	<b>\$17,479,103.84</b>	<b>\$17,479,103.84</b>	<b>\$17,479,103.84</b>	<b>\$17,479,103.84</b>	<b>\$3,351,983.72</b>
1130 Sueldos base al personal permanente	\$21,417,662.71	-\$586,575.15	\$20,831,087.56	\$17,479,103.84	\$17,479,103.84	\$17,479,103.84	\$17,479,103.84	\$3,351,983.72
1131 Sueldo Base al Personal de Base	\$21,417,662.71	-\$586,575.15	\$20,831,087.56	\$17,479,103.84	\$17,479,103.84	\$17,479,103.84	\$17,479,103.84	\$3,351,983.72
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$4,719,805.22</b>	<b>-\$830,221.09</b>	<b>\$3,889,584.13</b>	<b>\$1,467,891.30</b>	<b>\$1,467,891.30</b>	<b>\$1,467,891.30</b>	<b>\$1,467,891.30</b>	<b>\$2,421,692.83</b>
1310 Primas por años de servicios efectivos prestados	\$763,605.12	\$175,000.00	\$938,605.12	\$719,183.69	\$719,183.69	\$719,183.69	\$719,183.69	\$219,421.43
1311 Primas por años de servicios efectivos prestados	\$763,605.12	\$175,000.00	\$938,605.12	\$719,183.69	\$719,183.69	\$719,183.69	\$719,183.69	\$219,421.43
1320 Primas de vacaciones, dominical y gratificación de	\$3,956,200.10	-\$1,005,221.09	\$2,950,979.01	\$748,707.61	\$748,707.61	\$748,707.61	\$748,707.61	\$2,202,271.40
1321 Primas de vacaciones y Dominical	\$1,354,950.04	\$625,431.90	\$1,980,381.94	\$677,928.82	\$677,928.82	\$677,928.82	\$677,928.82	\$1,302,453.12
1322 Gratificación de fin de año	\$2,601,250.06	-\$1,630,652.99	\$970,597.07	\$70,778.79	\$70,778.79	\$70,778.79	\$70,778.79	\$899,818.28
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$5,223,286.84</b>	<b>\$1,516,999.75</b>	<b>\$6,740,286.59</b>	<b>\$4,378,452.27</b>	<b>\$4,378,452.27</b>	<b>\$4,378,452.27</b>	<b>\$4,148,688.55</b>	<b>\$2,361,834.32</b>
1410 Aportaciones de seguridad social	\$4,591,523.32	\$1,411,999.75	\$6,003,523.07	\$4,159,529.59	\$4,159,529.59	\$4,159,529.59	\$3,941,254.05	\$1,843,993.48
1411 Aportaciones de seguridad social	\$4,591,523.32	\$1,411,999.75	\$6,003,523.07	\$4,159,529.59	\$4,159,529.59	\$4,159,529.59	\$3,941,254.05	\$1,843,993.48
1420 Aportaciones a fondos de vivienda	\$240,757.68	\$105,000.00	\$345,757.68	\$218,922.68	\$218,922.68	\$218,922.68	\$207,434.50	\$126,835.00
1421 Aportaciones a fondos de vivienda	\$240,757.68	\$105,000.00	\$345,757.68	\$218,922.68	\$218,922.68	\$218,922.68	\$207,434.50	\$126,835.00
1430 Aportaciones al sistema para el retiro	\$391,005.84	\$0.00	\$391,005.84	\$0.00	\$0.00	\$0.00	\$0.00	\$391,005.84
1431 Aportaciones al sistema para el retiro	\$391,005.84	\$0.00	\$391,005.84	\$0.00	\$0.00	\$0.00	\$0.00	\$391,005.84
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$3,683,833.72</b>	<b>-\$100,203.51</b>	<b>\$3,583,630.21</b>	<b>\$1,697,817.38</b>	<b>\$1,697,817.38</b>	<b>\$1,697,817.38</b>	<b>\$1,697,817.38</b>	<b>\$1,885,812.83</b>
1520 Indemnizaciones	\$1,700,000.00	\$0.00	\$1,700,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$1,690,000.00
1521 Indemnizaciones	\$1,700,000.00	\$0.00	\$1,700,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$1,690,000.00
1590 Otras prestaciones sociales y económicas	\$1,983,833.72	-\$100,203.51	\$1,883,630.21	\$1,687,817.38	\$1,687,817.38	\$1,687,817.38	\$1,687,817.38	\$195,812.83
1591 Otras prestaciones sociales y económicas	\$1,983,833.72	-\$100,203.51	\$1,883,630.21	\$1,687,817.38	\$1,687,817.38	\$1,687,817.38	\$1,687,817.38	\$195,812.83
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$776,246.60</b>	<b>\$0.00</b>	<b>\$776,246.60</b>	<b>\$189,332.13</b>	<b>\$189,332.13</b>	<b>\$189,332.13</b>	<b>\$189,332.13</b>	<b>\$586,914.47</b>
1710 Estímulos	\$776,246.60	\$0.00	\$776,246.60	\$189,332.13	\$189,332.13	\$189,332.13	\$189,332.13	\$586,914.47
1711 Estímulos	\$776,246.60	\$0.00	\$776,246.60	\$189,332.13	\$189,332.13	\$189,332.13	\$189,332.13	\$586,914.47
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$2,471,799.42</b>	<b>\$1,423,398.00</b>	<b>\$3,895,197.42</b>	<b>\$1,726,762.33</b>	<b>\$1,726,762.33</b>	<b>\$1,726,762.33</b>	<b>\$1,726,762.33</b>	<b>\$2,168,435.09</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$633,544.83</b>	<b>\$365,499.95</b>	<b>\$999,044.78</b>	<b>\$310,969.26</b>	<b>\$310,969.26</b>	<b>\$310,969.26</b>	<b>\$310,969.26</b>	<b>\$688,075.52</b>
2110 Materiales, útiles y equipos menores de oficina	\$175,000.00	\$21,500.00	\$196,500.00	\$91,242.08	\$91,242.08	\$91,242.08	\$91,242.08	\$105,257.92
2111 Materiales, útiles y equipos menores de oficina	\$175,000.00	\$21,500.00	\$196,500.00	\$91,242.08	\$91,242.08	\$91,242.08	\$91,242.08	\$105,257.92
2120 Materiales y útiles de impresión y reproducción	\$29,858.40	\$25,000.00	\$54,858.40	\$0.00	\$0.00	\$0.00	\$0.00	\$54,858.40
2121 Materiales y útiles de impresión y reproducción	\$29,858.40	\$25,000.00	\$54,858.40	\$0.00	\$0.00	\$0.00	\$0.00	\$54,858.40
2140 Materiales, útiles y equipos menores de tecnología	\$53,421.56	\$64,000.00	\$117,421.56	\$62,461.97	\$62,461.97	\$62,461.97	\$62,461.97	\$54,959.59
2141 Materiales, útiles y equipos menores de tecnología	\$53,421.56	\$64,000.00	\$117,421.56	\$62,461.97	\$62,461.97	\$62,461.97	\$62,461.97	\$54,959.59
2150 Material impreso e información digital	\$75,000.00	\$75,000.00	\$150,000.00	\$15,287.28	\$15,287.28	\$15,287.28	\$15,287.28	\$134,712.72

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2151	Material impreso e información digital	\$75,000.00	\$75,000.00	\$150,000.00	\$15,287.28	\$15,287.28	\$15,287.28	\$15,287.28	\$134,712.72
2160	Material de limpieza	\$175,000.00	\$0.00	\$175,000.00	\$65,872.72	\$65,872.72	\$65,872.72	\$65,872.72	\$109,127.28
2161	Material de limpieza	\$175,000.00	\$0.00	\$175,000.00	\$65,872.72	\$65,872.72	\$65,872.72	\$65,872.72	\$109,127.28
2170	Materiales y útiles de enseñanza	\$120,264.87	\$174,999.95	\$295,264.82	\$72,085.81	\$72,085.81	\$72,085.81	\$72,085.81	\$223,179.01
2171	Materiales y útiles de enseñanza	\$120,264.87	\$174,999.95	\$295,264.82	\$72,085.81	\$72,085.81	\$72,085.81	\$72,085.81	\$223,179.01
2180	Materiales para el registro e identificación de bienes	\$5,000.00	\$5,000.00	\$10,000.00	\$4,019.40	\$4,019.40	\$4,019.40	\$4,019.40	\$5,980.60
2181	Materiales para el registro e identificación de bienes	\$5,000.00	\$5,000.00	\$10,000.00	\$4,019.40	\$4,019.40	\$4,019.40	\$4,019.40	\$5,980.60
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$300,000.00</b>	<b>\$150,000.00</b>	<b>\$450,000.00</b>	<b>\$101,498.45</b>	<b>\$101,498.45</b>	<b>\$101,498.45</b>	<b>\$101,498.45</b>	<b>\$348,501.55</b>
2210	Productos alimenticios para personas	\$254,000.00	\$50,000.00	\$304,000.00	\$98,958.60	\$98,958.60	\$98,958.60	\$98,958.60	\$205,041.40
2211	Productos alimenticios para personas	\$254,000.00	\$50,000.00	\$304,000.00	\$98,958.60	\$98,958.60	\$98,958.60	\$98,958.60	\$205,041.40
2230	Utensilios para el servicio de alimentación	\$46,000.00	\$100,000.00	\$146,000.00	\$2,539.85	\$2,539.85	\$2,539.85	\$2,539.85	\$143,460.15
2231	Utensilios para el servicio de alimentación	\$46,000.00	\$100,000.00	\$146,000.00	\$2,539.85	\$2,539.85	\$2,539.85	\$2,539.85	\$143,460.15
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$5,327.27</b>	<b>\$5,327.27</b>	<b>\$5,327.27</b>	<b>\$5,327.27</b>	<b>\$9,672.73</b>
2370	Productos de cuero, piel, plástico y hule adquiridos	\$15,000.00	\$0.00	\$15,000.00	\$5,327.27	\$5,327.27	\$5,327.27	\$5,327.27	\$9,672.73
2371	Productos de cuero, piel, plástico y hule adquiridos	\$15,000.00	\$0.00	\$15,000.00	\$5,327.27	\$5,327.27	\$5,327.27	\$5,327.27	\$9,672.73
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$393,665.31</b>	<b>\$411,562.29</b>	<b>\$805,227.60</b>	<b>\$469,373.07</b>	<b>\$469,373.07</b>	<b>\$469,373.07</b>	<b>\$469,373.07</b>	<b>\$335,854.53</b>
2410	Productos minerales no metálicos	\$55,000.00	\$0.00	\$55,000.00	\$12,153.71	\$12,153.71	\$12,153.71	\$12,153.71	\$42,846.29
2411	Productos minerales no metálicos	\$55,000.00	\$0.00	\$55,000.00	\$12,153.71	\$12,153.71	\$12,153.71	\$12,153.71	\$42,846.29
2420	Cemento y productos de concreto	\$45,000.00	\$13,117.31	\$58,117.31	\$58,117.30	\$58,117.30	\$58,117.30	\$58,117.30	\$0.01
2421	Cemento y productos de concreto	\$45,000.00	\$13,117.31	\$58,117.31	\$58,117.30	\$58,117.30	\$58,117.30	\$58,117.30	\$0.01
2430	Cal, yeso y productos de yeso	\$25,000.00	\$0.00	\$25,000.00	\$4,837.25	\$4,837.25	\$4,837.25	\$4,837.25	\$20,162.75
2431	Cal, yeso y productos de yeso	\$25,000.00	\$0.00	\$25,000.00	\$4,837.25	\$4,837.25	\$4,837.25	\$4,837.25	\$20,162.75
2440	Madera y productos de madera	\$30,000.00	\$0.00	\$30,000.00	\$3,172.60	\$3,172.60	\$3,172.60	\$3,172.60	\$26,827.40
2441	Madera y productos de madera	\$30,000.00	\$0.00	\$30,000.00	\$3,172.60	\$3,172.60	\$3,172.60	\$3,172.60	\$26,827.40
2450	Vidrio y productos de vidrio	\$5,000.00	\$50,000.00	\$55,000.00	\$11,644.33	\$11,644.33	\$11,644.33	\$11,644.33	\$43,355.67
2451	Vidrio y productos de vidrio	\$5,000.00	\$50,000.00	\$55,000.00	\$11,644.33	\$11,644.33	\$11,644.33	\$11,644.33	\$43,355.67
2460	Material eléctrico y electrónico	\$53,000.00	\$100,000.00	\$153,000.00	\$48,651.23	\$48,651.23	\$48,651.23	\$48,651.23	\$104,348.77
2461	Material eléctrico y electrónico	\$53,000.00	\$100,000.00	\$153,000.00	\$48,651.23	\$48,651.23	\$48,651.23	\$48,651.23	\$104,348.77
2470	Artículos metálicos para la construcción	\$60,665.31	\$53,444.98	\$114,110.29	\$114,110.28	\$114,110.28	\$114,110.28	\$114,110.28	\$0.01
2471	Artículos metálicos para la construcción	\$60,665.31	\$53,444.98	\$114,110.29	\$114,110.28	\$114,110.28	\$114,110.28	\$114,110.28	\$0.01
2480	Materiales complementarios	\$45,000.00	\$90,000.00	\$135,000.00	\$56,694.35	\$56,694.35	\$56,694.35	\$56,694.35	\$78,305.65
2481	Materiales complementarios	\$45,000.00	\$90,000.00	\$135,000.00	\$56,694.35	\$56,694.35	\$56,694.35	\$56,694.35	\$78,305.65
2490	Otros materiales y artículos de construcción y repa	\$75,000.00	\$105,000.00	\$180,000.00	\$159,992.02	\$159,992.02	\$159,992.02	\$159,992.02	\$20,007.98
2491	Otros materiales y artículos de construcción y repa	\$75,000.00	\$105,000.00	\$180,000.00	\$159,992.02	\$159,992.02	\$159,992.02	\$159,992.02	\$20,007.98

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$277,000.00</b>	<b>\$149,641.37</b>	<b>\$426,641.37</b>	<b>\$188,628.73</b>	<b>\$188,628.73</b>	<b>\$188,628.73</b>	<b>\$188,628.73</b>	<b>\$238,012.64</b>
2510 Productos químicos básicos	\$75,000.00	\$0.00	\$75,000.00	\$16,606.72	\$16,606.72	\$16,606.72	\$16,606.72	\$58,393.28
2511 Productos químicos básicos	\$75,000.00	\$0.00	\$75,000.00	\$16,606.72	\$16,606.72	\$16,606.72	\$16,606.72	\$58,393.28
2520 Fertilizantes, pesticidas y otros agroquímicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
2530 Medicinas y productos farmacéuticos	\$27,000.00	\$0.00	\$27,000.00	\$9,308.24	\$9,308.24	\$9,308.24	\$9,308.24	\$17,691.76
2531 Medicinas y productos farmacéuticos	\$27,000.00	\$0.00	\$27,000.00	\$9,308.24	\$9,308.24	\$9,308.24	\$9,308.24	\$17,691.76
2540 Materiales, accesorios y suministros médicos	\$25,000.00	\$0.00	\$25,000.00	\$11,000.06	\$11,000.06	\$11,000.06	\$11,000.06	\$13,999.94
2541 Materiales, accesorios y suministros médicos	\$25,000.00	\$0.00	\$25,000.00	\$11,000.06	\$11,000.06	\$11,000.06	\$11,000.06	\$13,999.94
2550 Materiales, accesorios y suministros de laboratorio	\$55,000.00	\$75,264.55	\$130,264.55	\$50,649.61	\$50,649.61	\$50,649.61	\$50,649.61	\$79,614.94
2551 Materiales, accesorios y suministros de laboratorio	\$55,000.00	\$75,264.55	\$130,264.55	\$50,649.61	\$50,649.61	\$50,649.61	\$50,649.61	\$79,614.94
2560 Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$14,376.82	\$29,376.82	\$29,376.82	\$29,376.82	\$29,376.82	\$29,376.82	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$14,376.82	\$29,376.82	\$29,376.82	\$29,376.82	\$29,376.82	\$29,376.82	\$0.00
2590 Otros productos químicos	\$45,000.00	\$60,000.00	\$105,000.00	\$71,687.28	\$71,687.28	\$71,687.28	\$71,687.28	\$33,312.72
2591 Otros productos químicos	\$45,000.00	\$60,000.00	\$105,000.00	\$71,687.28	\$71,687.28	\$71,687.28	\$71,687.28	\$33,312.72
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$362,795.48</b>	<b>\$71,898.00</b>	<b>\$434,693.48</b>	<b>\$253,126.46</b>	<b>\$253,126.46</b>	<b>\$253,126.46</b>	<b>\$253,126.46</b>	<b>\$181,567.02</b>
2610 Combustibles, lubricantes y aditivos	\$362,795.48	\$71,898.00	\$434,693.48	\$253,126.46	\$253,126.46	\$253,126.46	\$253,126.46	\$181,567.02
2611 Combustibles	\$347,795.48	\$71,898.00	\$419,693.48	\$242,999.39	\$242,999.39	\$242,999.39	\$242,999.39	\$176,694.09
2612 Lubricantes y Aditivos	\$15,000.00	\$0.00	\$15,000.00	\$10,127.07	\$10,127.07	\$10,127.07	\$10,127.07	\$4,872.93
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$212,000.00</b>	<b>\$148,503.15</b>	<b>\$360,503.15</b>	<b>\$189,672.37</b>	<b>\$189,672.37</b>	<b>\$189,672.37</b>	<b>\$189,672.37</b>	<b>\$170,830.78</b>
2710 Vestuario y uniformes	\$150,000.00	\$100,000.00	\$250,000.00	\$137,679.38	\$137,679.38	\$137,679.38	\$137,679.38	\$112,320.62
2711 Vestuario y uniformes	\$150,000.00	\$100,000.00	\$250,000.00	\$137,679.38	\$137,679.38	\$137,679.38	\$137,679.38	\$112,320.62
2720 Prendas de seguridad y protección personal	\$47,000.00	\$14,600.00	\$61,600.00	\$30,543.29	\$30,543.29	\$30,543.29	\$30,543.29	\$31,056.71
2721 Prendas de seguridad y protección personal	\$47,000.00	\$14,600.00	\$61,600.00	\$30,543.29	\$30,543.29	\$30,543.29	\$30,543.29	\$31,056.71
2730 Artículos deportivos	\$15,000.00	\$12,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
2731 Artículos deportivos	\$15,000.00	\$12,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
2740 Productos textiles	\$0.00	\$21,903.15	\$21,903.15	\$21,449.70	\$21,449.70	\$21,449.70	\$21,449.70	\$453.45
2741 Productos textiles	\$0.00	\$21,903.15	\$21,903.15	\$21,449.70	\$21,449.70	\$21,449.70	\$21,449.70	\$453.45
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$277,793.80</b>	<b>\$126,293.24</b>	<b>\$404,087.04</b>	<b>\$208,166.72</b>	<b>\$208,166.72</b>	<b>\$208,166.72</b>	<b>\$208,166.72</b>	<b>\$195,920.32</b>
2910 Herramientas menores	\$45,000.00	\$0.00	\$45,000.00	\$15,269.05	\$15,269.05	\$15,269.05	\$15,269.05	\$29,730.95
2911 Herramientas menores	\$45,000.00	\$0.00	\$45,000.00	\$15,269.05	\$15,269.05	\$15,269.05	\$15,269.05	\$29,730.95
2920 Refacciones y accesorios menores de edificios	\$18,241.45	\$15,000.00	\$33,241.45	\$13,438.63	\$13,438.63	\$13,438.63	\$13,438.63	\$19,802.82
2921 Refacciones y accesorios menores de edificios	\$18,241.45	\$15,000.00	\$33,241.45	\$13,438.63	\$13,438.63	\$13,438.63	\$13,438.63	\$19,802.82
2930 Refacciones y accesorios menores de mobiliario y	\$32,000.00	\$15,000.00	\$47,000.00	\$264.48	\$264.48	\$264.48	\$264.48	\$46,735.52

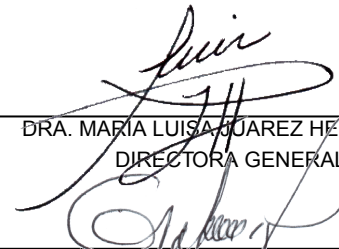
Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2931	Refacciones y accesorios menores de mobiliario y	\$32,000.00	\$15,000.00	\$47,000.00	\$264.48	\$264.48	\$264.48	\$264.48	\$46,735.52
2940	Refacciones y accesorios menores de equipo de c	\$74,286.09	\$28,000.00	\$102,286.09	\$23,226.00	\$23,226.00	\$23,226.00	\$23,226.00	\$79,060.09
2941	Refacciones y accesorios menores de equipo de c	\$74,286.09	\$28,000.00	\$102,286.09	\$23,226.00	\$23,226.00	\$23,226.00	\$23,226.00	\$79,060.09
2960	Refacciones y accesorios menores de equipo de tr	\$67,266.26	\$85,258.50	\$152,524.76	\$147,909.66	\$147,909.66	\$147,909.66	\$147,909.66	\$4,615.10
2961	Refacciones y accesorios menores de equipo de tr	\$67,266.26	\$85,258.50	\$152,524.76	\$147,909.66	\$147,909.66	\$147,909.66	\$147,909.66	\$4,615.10
2980	Refacciones y accesorios menores de maquinaria	\$26,000.00	<b>-\$15,512.76</b>	\$10,487.24	\$6,333.90	\$6,333.90	\$6,333.90	\$6,333.90	\$4,153.34
2981	Refacciones y accesorios menores de maquinaria	\$26,000.00	<b>-\$15,512.76</b>	\$10,487.24	\$6,333.90	\$6,333.90	\$6,333.90	\$6,333.90	\$4,153.34
2990	Refacciones y accesorios menores otros bienes m	\$15,000.00	<b>-\$1,452.50</b>	\$13,547.50	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	\$11,822.50
2991	Refacciones y accesorios menores otros bienes m	\$15,000.00	<b>-\$1,452.50</b>	\$13,547.50	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	\$11,822.50
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,347,402.69</b>	<b>\$1,501,110.82</b>	<b>\$6,848,513.51</b>	<b>\$4,428,952.90</b>	<b>\$4,428,952.90</b>	<b>\$4,428,952.89</b>	<b>\$4,353,703.64</b>	<b>\$2,419,560.61</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$629,408.76</b>	<b>\$21,300.00</b>	<b>\$650,708.76</b>	<b>\$350,466.18</b>	<b>\$350,466.18</b>	<b>\$350,466.18</b>	<b>\$350,466.18</b>	<b>\$300,242.58</b>
3110	Energía eléctrica	\$211,043.78	\$20,000.00	\$231,043.78	\$110,241.00	\$110,241.00	\$110,241.00	\$110,241.00	\$120,802.78
3111	Energía eléctrica	\$211,043.78	\$20,000.00	\$231,043.78	\$110,241.00	\$110,241.00	\$110,241.00	\$110,241.00	\$120,802.78
3120	Gas	\$31,389.44	\$0.00	\$31,389.44	\$11,063.90	\$11,063.90	\$11,063.90	\$11,063.90	\$20,325.54
3121	Gas	\$31,389.44	\$0.00	\$31,389.44	\$11,063.90	\$11,063.90	\$11,063.90	\$11,063.90	\$20,325.54
3140	Telefonía tradicional	\$7,016.54	\$0.00	\$7,016.54	\$5,818.24	\$5,818.24	\$5,818.24	\$5,818.24	\$1,198.30
3141	Telefonía tradicional	\$7,016.54	\$0.00	\$7,016.54	\$5,818.24	\$5,818.24	\$5,818.24	\$5,818.24	\$1,198.30
3150	Telefonía celular	\$5,791.00	\$1,800.00	\$7,591.00	\$6,779.29	\$6,779.29	\$6,779.29	\$6,779.29	\$811.71
3151	Telefonía celular	\$5,791.00	\$1,800.00	\$7,591.00	\$6,779.29	\$6,779.29	\$6,779.29	\$6,779.29	\$811.71
3170	Servicios de acceso de Internet, redes y procesam	\$372,668.00	\$0.00	\$372,668.00	\$215,760.00	\$215,760.00	\$215,760.00	\$215,760.00	\$156,908.00
3171	Servicios de acceso de Internet, redes y procesam	\$372,668.00	\$0.00	\$372,668.00	\$215,760.00	\$215,760.00	\$215,760.00	\$215,760.00	\$156,908.00
3180	Servicios postales y telegráficos	\$1,500.00	<b>-\$500.00</b>	\$1,000.00	\$803.75	\$803.75	\$803.75	\$803.75	\$196.25
3181	Servicios postales y telegráficos	\$1,500.00	<b>-\$500.00</b>	\$1,000.00	\$803.75	\$803.75	\$803.75	\$803.75	\$196.25
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$305,238.09</b>	<b>\$142,125.52</b>	<b>\$447,363.61</b>	<b>\$306,248.99</b>	<b>\$306,248.99</b>	<b>\$306,248.99</b>	<b>\$306,248.99</b>	<b>\$141,114.62</b>
3220	Arrendamiento de edificios	\$17,886.91	\$0.00	\$17,886.91	\$0.00	\$0.00	\$0.00	\$0.00	\$17,886.91
3221	Arrendamiento de edificios	\$17,886.91	\$0.00	\$17,886.91	\$0.00	\$0.00	\$0.00	\$0.00	\$17,886.91
3230	Arrendamiento de mobiliario y equipo de administr	\$80,939.98	\$0.00	\$80,939.98	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$5,939.98
3231	Arrendamiento de mobiliario y equipo de administr	\$80,939.98	\$0.00	\$80,939.98	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$5,939.98
3260	Arrendamiento de maquinaria, otros equipos y her	\$25,000.00	<b>-\$3,734.29</b>	\$21,265.71	\$0.00	\$0.00	\$0.00	\$0.00	\$21,265.71
3261	Arrendamiento de maquinaria, otros equipos y her	\$25,000.00	<b>-\$3,734.29</b>	\$21,265.71	\$0.00	\$0.00	\$0.00	\$0.00	\$21,265.71
3270	Arrendamiento de activos intangibles	\$164,216.08	\$100,000.00	\$264,216.08	\$207,118.79	\$207,118.79	\$207,118.79	\$207,118.79	\$57,097.29
3271	Arrendamiento de activos intangibles	\$164,216.08	\$100,000.00	\$264,216.08	\$207,118.79	\$207,118.79	\$207,118.79	\$207,118.79	\$57,097.29
3290	Otros arrendamientos	\$17,195.12	\$45,859.81	\$63,054.93	\$24,130.20	\$24,130.20	\$24,130.20	\$24,130.20	\$38,924.73
3291	Otros arrendamientos	\$17,195.12	\$45,859.81	\$63,054.93	\$24,130.20	\$24,130.20	\$24,130.20	\$24,130.20	\$38,924.73

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$1,601,373.96</b>	<b>\$384,538.23</b>	<b>\$1,985,912.19</b>	<b>\$1,307,882.53</b>	<b>\$1,307,882.53</b>	<b>\$1,307,882.53</b>	<b>\$1,307,882.53</b>	<b>\$678,029.66</b>
3310 Servicios legales, de contabilidad, auditoría y relac	\$390,598.92	\$347,065.87	\$737,664.79	\$476,054.04	\$476,054.04	\$476,054.04	\$476,054.04	\$261,610.75
3311 Servicios legales, de contabilidad, auditoría y relac	\$390,598.92	\$347,065.87	\$737,664.79	\$476,054.04	\$476,054.04	\$476,054.04	\$476,054.04	\$261,610.75
3320 Servicios de diseño, arquitectura, ingeniería y activ	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y activ	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00
3340 Servicios de capacitación	\$350,000.00	\$10,272.36	\$360,272.36	\$155,935.75	\$155,935.75	\$155,935.75	\$155,935.75	\$204,336.61
3341 Servicios de capacitación	\$350,000.00	\$10,272.36	\$360,272.36	\$155,935.75	\$155,935.75	\$155,935.75	\$155,935.75	\$204,336.61
3360 Servicios de apoyo administrativo, fotocopiado e in	\$40,335.81	-\$25,000.00	\$15,335.81	\$2,932.74	\$2,932.74	\$2,932.74	\$2,932.74	\$12,403.07
3361 Servicios de apoyo administrativo, fotocopiado e in	\$40,335.81	-\$25,000.00	\$15,335.81	\$2,932.74	\$2,932.74	\$2,932.74	\$2,932.74	\$12,403.07
3380 Servicios de vigilancia	\$820,439.23	\$0.00	\$820,439.23	\$620,760.00	\$620,760.00	\$620,760.00	\$620,760.00	\$199,679.23
3381 Servicios de vigilancia	\$820,439.23	\$0.00	\$820,439.23	\$620,760.00	\$620,760.00	\$620,760.00	\$620,760.00	\$199,679.23
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$265,729.20</b>	<b>-\$25,000.00</b>	<b>\$240,729.20</b>	<b>\$185,217.18</b>	<b>\$185,217.18</b>	<b>\$185,217.17</b>	<b>\$185,211.97</b>	<b>\$55,512.02</b>
3410 Servicios financieros y bancarios	\$40,000.00	\$0.00	\$40,000.00	\$9,987.16	\$9,987.16	\$9,987.16	\$9,987.16	\$30,012.84
3411 Servicios financieros y bancarios	\$40,000.00	\$0.00	\$40,000.00	\$9,987.16	\$9,987.16	\$9,987.16	\$9,987.16	\$30,012.84
3450 Seguro de bienes patrimoniales	\$135,000.00	-\$29,200.00	\$105,800.00	\$84,410.92	\$84,410.92	\$84,410.92	\$84,410.92	\$21,389.08
3451 Seguro de bienes patrimoniales	\$135,000.00	-\$29,200.00	\$105,800.00	\$84,410.92	\$84,410.92	\$84,410.92	\$84,410.92	\$21,389.08
3470 Fletes y maniobras	\$729.20	\$0.00	\$729.20	\$0.00	\$0.00	\$0.00	\$0.00	\$729.20
3471 Fletes y maniobras	\$729.20	\$0.00	\$729.20	\$0.00	\$0.00	\$0.00	\$0.00	\$729.20
3480 Comisiones por ventas	\$90,000.00	\$4,200.00	\$94,200.00	\$90,819.10	\$90,819.10	\$90,819.09	\$90,813.89	\$3,380.90
3481 Comisiones por ventas	\$90,000.00	\$4,200.00	\$94,200.00	\$90,819.10	\$90,819.10	\$90,819.09	\$90,813.89	\$3,380.90
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$310,672.68</b>	<b>\$911,923.59</b>	<b>\$1,222,596.27</b>	<b>\$1,155,223.26</b>	<b>\$1,155,223.26</b>	<b>\$1,155,223.26</b>	<b>\$1,155,223.26</b>	<b>\$67,373.01</b>
3510 Conservación y mantenimiento menor de inmueble	\$75,000.00	\$935,482.70	\$1,010,482.70	\$1,008,687.11	\$1,008,687.11	\$1,008,687.11	\$1,008,687.11	\$1,795.59
3511 Conservación y mantenimiento menor de inmueble	\$75,000.00	\$935,482.70	\$1,010,482.70	\$1,008,687.11	\$1,008,687.11	\$1,008,687.11	\$1,008,687.11	\$1,795.59
3520 Instalación, reparación y mantenimiento de mobilia	\$35,275.68	-\$17,689.82	\$17,585.86	\$6,860.14	\$6,860.14	\$6,860.14	\$6,860.14	\$10,725.72
3521 Instalación, reparación y mantenimiento de mobilia	\$35,275.68	-\$17,689.82	\$17,585.86	\$6,860.14	\$6,860.14	\$6,860.14	\$6,860.14	\$10,725.72
3530 Instalación, reparación y mantenimiento de equipo	\$31,617.00	-\$5,084.20	\$26,532.80	\$26,532.80	\$26,532.80	\$26,532.80	\$26,532.80	\$0.00
3531 Instalación, reparación y mantenimiento de equipo	\$31,617.00	-\$5,084.20	\$26,532.80	\$26,532.80	\$26,532.80	\$26,532.80	\$26,532.80	\$0.00
3550 Reparación y mantenimiento de equipo de transpo	\$36,000.00	\$73,839.02	\$109,839.02	\$109,836.62	\$109,836.62	\$109,836.62	\$109,836.62	\$2.40
3551 Reparación y mantenimiento de equipo de transpo	\$36,000.00	\$73,839.02	\$109,839.02	\$109,836.62	\$109,836.62	\$109,836.62	\$109,836.62	\$2.40
3570 Instalación, reparación y mantenimiento de maquir	\$37,500.00	-\$33,582.28	\$3,917.72	\$3,306.59	\$3,306.59	\$3,306.59	\$3,306.59	\$611.13
3571 Instalación, reparación y mantenimiento de maquir	\$37,500.00	-\$33,582.28	\$3,917.72	\$3,306.59	\$3,306.59	\$3,306.59	\$3,306.59	\$611.13
3580 Servicios de limpieza y manejo de desechos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
3581 Servicios de limpieza y manejo de desechos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
3590 Servicios de jardinería y fumigación	\$50,280.00	-\$41,041.83	\$9,238.17	\$0.00	\$0.00	\$0.00	\$0.00	\$9,238.17

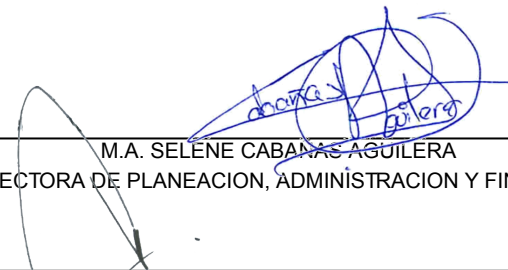
Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3591	Servicios de jardinería y fumigación	\$50,280.00	-\$41,041.83	\$9,238.17	\$0.00	\$0.00	\$0.00	\$0.00	\$9,238.17
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI</b>	<b>\$220,000.00</b>	<b>-\$9,109.60</b>	<b>\$210,890.40</b>	<b>\$187,517.18</b>	<b>\$187,517.18</b>	<b>\$187,517.18</b>	<b>\$187,517.18</b>	<b>\$23,373.22</b>
3610	Difusión por radio, televisión y otros medios de me	\$220,000.00	-\$9,109.60	\$210,890.40	\$187,517.18	\$187,517.18	\$187,517.18	\$187,517.18	\$23,373.22
3611	Difusión por radio, televisión y otros medios de me	\$220,000.00	-\$9,109.60	\$210,890.40	\$187,517.18	\$187,517.18	\$187,517.18	\$187,517.18	\$23,373.22
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$191,500.00</b>	<b>\$27,099.48</b>	<b>\$218,599.48</b>	<b>\$44,794.11</b>	<b>\$44,794.11</b>	<b>\$44,794.11</b>	<b>\$44,794.11</b>	<b>\$173,805.37</b>
3710	Pasajes aéreos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3711	Pasajes Aéreos Nacionales	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3720	Pasajes terrestres	\$52,000.00	\$20,000.00	\$72,000.00	\$8,295.00	\$8,295.00	\$8,295.00	\$8,295.00	\$63,705.00
3721	Pasajes terrestres Nacionales	\$52,000.00	\$20,000.00	\$72,000.00	\$8,295.00	\$8,295.00	\$8,295.00	\$8,295.00	\$63,705.00
3750	Viáticos en el país	\$136,000.00	-\$7,900.52	\$128,099.48	\$36,499.11	\$36,499.11	\$36,499.11	\$36,499.11	\$91,600.37
3751	Viáticos en el país	\$136,000.00	-\$7,900.52	\$128,099.48	\$36,499.11	\$36,499.11	\$36,499.11	\$36,499.11	\$91,600.37
3780	Servicios integrales de traslado y viáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
3781	Servicios integrales de traslado y viáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$270,500.00</b>	<b>-\$1,187.18</b>	<b>\$269,312.82</b>	<b>\$95,689.17</b>	<b>\$95,689.17</b>	<b>\$95,689.17</b>	<b>\$95,689.17</b>	<b>\$173,623.65</b>
3820	Gastos de orden social y cultural	\$185,500.00	\$43,812.82	\$229,312.82	\$95,689.17	\$95,689.17	\$95,689.17	\$95,689.17	\$133,623.65
3821	Gastos de orden social y cultural	\$185,500.00	\$43,812.82	\$229,312.82	\$95,689.17	\$95,689.17	\$95,689.17	\$95,689.17	\$133,623.65
3830	Congresos y convenciones	\$85,000.00	-\$45,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3831	Congresos y convenciones	\$85,000.00	-\$45,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,552,980.00</b>	<b>\$49,420.78</b>	<b>\$1,602,400.78</b>	<b>\$795,914.30</b>	<b>\$795,914.30</b>	<b>\$795,914.30</b>	<b>\$720,670.25</b>	<b>\$806,486.48</b>
3920	Impuestos y derechos	\$342,972.00	\$0.00	\$342,972.00	\$71,927.00	\$71,927.00	\$71,927.00	\$71,927.00	\$271,045.00
3921	Impuestos y derechos	\$342,972.00	\$0.00	\$342,972.00	\$71,927.00	\$71,927.00	\$71,927.00	\$71,927.00	\$271,045.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$1,022,008.00	\$49,420.78	\$1,071,428.78	\$625,024.33	\$625,024.33	\$625,024.33	\$549,780.28	\$446,404.45
3981	Impuesto sobre nóminas y otros que se deriven de	\$1,022,008.00	\$49,420.78	\$1,071,428.78	\$625,024.33	\$625,024.33	\$625,024.33	\$549,780.28	\$446,404.45
3990	Otros servicios generales	\$188,000.00	\$0.00	\$188,000.00	\$98,962.97	\$98,962.97	\$98,962.97	\$98,962.97	\$89,037.03
3991	Otros servicios generales	\$188,000.00	\$0.00	\$188,000.00	\$98,962.97	\$98,962.97	\$98,962.97	\$98,962.97	\$89,037.03
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$0.00</b>	<b>\$142,270.53</b>	<b>\$142,270.53</b>	<b>\$136,083.35</b>	<b>\$136,083.35</b>	<b>\$136,083.35</b>	<b>\$136,083.35</b>	<b>\$6,187.18</b>
<b>4200</b>	<b>TRANSFERENCIAS AL RESTO DEL SECTOR PÚI</b>	<b>\$0.00</b>	<b>\$136,083.35</b>	<b>\$136,083.35</b>	<b>\$136,083.35</b>	<b>\$136,083.35</b>	<b>\$136,083.35</b>	<b>\$136,083.35</b>	<b>\$0.00</b>
4220	Transferencias otorgadas para entidades paraesta	\$0.00	\$136,083.35	\$136,083.35	\$136,083.35	\$136,083.35	\$136,083.35	\$136,083.35	\$0.00
4221	Transferencias otorgadas para entidades paraesta	\$0.00	\$136,083.35	\$136,083.35	\$136,083.35	\$136,083.35	\$136,083.35	\$136,083.35	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$6,187.18</b>	<b>\$6,187.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,187.18</b>
4410	Ayudas sociales a personas	\$0.00	\$6,187.18	\$6,187.18	\$0.00	\$0.00	\$0.00	\$0.00	\$6,187.18
4411	Ayudas sociales a personas	\$0.00	\$6,187.18	\$6,187.18	\$0.00	\$0.00	\$0.00	\$0.00	\$6,187.18
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$490,697.05</b>	<b>\$50,000.00</b>	<b>\$540,697.05</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$490,697.05</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$131,000.00</b>	<b>\$0.00</b>	<b>\$131,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131,000.00</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5150	Equipo de cómputo y de tecnología de la informaci	\$131,000.00	\$0.00	\$131,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,000.00
5151	Equipo de cómputo y de tecnología de la informaci	\$131,000.00	\$0.00	\$131,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,000.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO</b>	<b>\$316,890.05</b>	<b>\$50,000.00</b>	<b>\$366,890.05</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$316,890.05</b>
5310	Equipo médico y de laboratorio	\$13,688.00	\$50,000.00	\$63,688.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$13,688.00
5311	Equipo médico y de laboratorio	\$13,688.00	\$50,000.00	\$63,688.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$13,688.00
5320	Instrumental médico y de laboratorio	\$303,202.05	\$0.00	\$303,202.05	\$0.00	\$0.00	\$0.00	\$0.00	\$303,202.05
5321	Instrumental médico y de laboratorio	\$303,202.05	\$0.00	\$303,202.05	\$0.00	\$0.00	\$0.00	\$0.00	\$303,202.05
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN</b>	<b>\$42,807.00</b>	<b>\$0.00</b>	<b>\$42,807.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,807.00</b>
5660	Equipos de generación eléctrica, aparatos y acces	\$10,698.00	\$0.00	\$10,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,698.00
5661	Equipos de generación eléctrica, aparatos y acces	\$10,698.00	\$0.00	\$10,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,698.00
5670	Herramientas y máquinas-herramienta	\$16,135.00	\$0.00	\$16,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,135.00
5671	Herramientas y máquinas-herramienta	\$16,135.00	\$0.00	\$16,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,135.00
5690	Otros equipos	\$15,974.00	\$0.00	\$15,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,974.00
5691	Otros equipos	\$15,974.00	\$0.00	\$15,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,974.00
<b>Total</b>		<b>\$44,130,734.25</b>	<b>\$3,116,779.35</b>	<b>\$47,247,513.60</b>	<b>\$31,554,395.50</b>	<b>\$31,554,395.50</b>	<b>\$31,554,395.49</b>	<b>\$31,249,382.52</b>	<b>\$15,693,118....</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

  
 \_\_\_\_\_  
 DRA. MARIA LUISA JUAREZ HERNANDEZ  
 DIRECTORA GENERAL  
 \_\_\_\_\_  
 MI. GABRIELA CECILIA PORTES FLORES LARA  
 SUBDIRECTORA DE PLANEACIÓN Y EVALUACIÓN



  
 \_\_\_\_\_  
 M.A. SELENE CABANAS AGUILERA  
 DIRECTORA DE PLANEACION, ADMINISTRACION Y FINANZAS  
 \_\_\_\_\_  
 MIA. JOSÉ GUADALUPE AGUILAR JIMÉNEZ  
 SUBDIRECTOR DE ADMINISTRACION Y FINANZAS